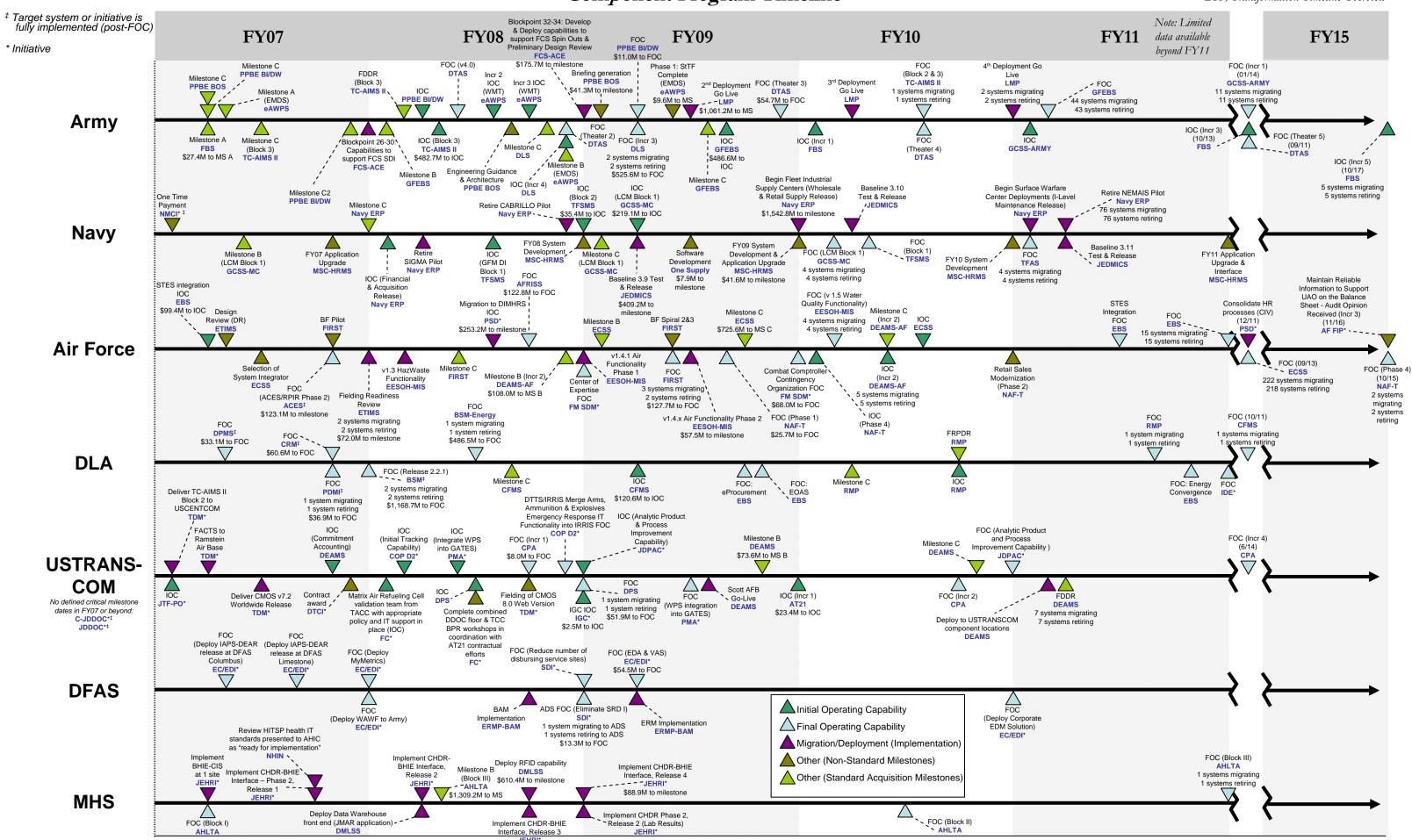
28 September 2007 Timeline-5



\$2,004.8M

Annual Budget:

\$1,729.8M

\$1,859.2M